Previous references.

190

(L B.)

Later references.

File No. 8K 0503

Serial Nos. 1 – 2

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 – 2

Part B. for

SUBJECT.

Budget Estimates of the District Funds of the Kadur District for 1904-05.

G. R. S. 58

C. 313

Council matter for disposal by Circulation.

Subject.

Budget Estimates of District Funds of the Kadur District for the year 1904-05, providing for an income (including opening balance) of Rs. 71,579/- and for an expenditure of Rs. 61,358/-.

Circulated to Councillors.

By Order,
Offg. Secretary.

5-5- 1904.

Name	Remarks by the Councillor.
C. Sreenivasaiengar Esqr. ~~V. P. Madhava Rao, Esq., C.I.E.,~~ First Councillor.	Seen by the Councillor & opinion recorded.
Sent on	
Received on	
B.N. Venkatavaradaiengar ~~C. Sreenivasiengar~~, Esq., Offg Second Councillor.	BNV 5/5/1904
Sent on 5-5-1904.	
Received on	

MGCPB—500—8-6-03.

17580
9.5.04

Submitted to His Highness.

This is a rough Estimate of
Debut Funds of the Kadur
Debt may be sanctioned

Ward

9.V.04

Record of Case submitted for the orders of His Highness the Maharaja.

DATE 10.5.04 No. 1656

Subject.

Budget Estimates of District Funds of the Kadur District for 1904 - '05.

DATE 17.5.04 No. 1756

Order.

Sanctioned

~~KRMS~~

12/5/04

Order and
MMS
16.V.04

MM 17/5/04

Issue.
PD
18/5

L2265

MYSORE GOVERNMENT
1904
16 APR. 1904
REVENUE SECRETARIAT

From The Deputy Commissioner
Kadur District.

To The Secretary to the Govt. of His Highness the Maharaja of Mysore, Genl. and Rev. Deptts.

Dated 14th April 1904

Despatched

Received

General No. 484

No.

Enclosure No. 12

Submitting the Budget Estimates of District Funds of the Kadur District for the year 1904-05

1. Form 22 Consolidated Budget Estimates of receipts and Expenditure.
2. Statement of assessments upon which Local cess has been calculated
3. Abstract of Budget Estimates of Public Works Deptt.
4. Detailed Estimate of original works.
5. Detailed Estimate of repairs.
6. Statement of works to be undertaken by the Civil Department.
7. Statement showing 3rd class Travellers' Bungalows &c.
8. Statement of Civil charges.
9. Statement of Conservancy charges.
10. Statement showing contribution payable to other funds.
11. Extract of para 5 of District Board Proceedings.
12. Explanatory Memorandum

H.V.J.
16/4/04

Checked Figs & submitted Council
Asst. HCK.
20-4-04

1

No 101

Office of the Deputy Commr
Kadur District
Chikmagalur 14th April 1904

From

M. Narain Rao Esquire
Deputy Commissioner
Kadur District.

To.

L. Ananthasami Rao Esquire B.A,
Offg: Secretary to the Government
of His Highness the Maharaja of Mysore
General and Revenue Departments.

Sir.

I have the honor to submit herewith for sanction the Budget Estimates of District Funds of the Kadur District for the year 1904-05, and to state that they were passed by the Finance Committee consisting of the marginally noted* members and approved by the District Board at its meeting on the 12th instant. A copy of its resolution together with an explanatory memorandum accompanies.

1. The President
2. The Executive Engineer
3. The Civil Surgeon.
4. The Deputy Inspector of Schools.
5. The 1st Assistant Commissioner
6. The Treasury Assistant Commissioner
7. Mr. M. Ramachendra Rao
8. Mr. C. Srinivasa Rao.

I have the honor to be, Sir
Your most obedient Servant

M Narain Rao

Deputy Commr, Kadur Dt.

(Enc 11) 2

Kadur District

Proceedings of the District Board Meeting convened at Chikmagalur on the 11th and 12th April 1904.

× × ×

V Read the Budget Estimates of District Funds for the year 1904-05 submitted by the Finance Committee with an Explanatory Memorandum.

Resolved after full discussion that the said Budget Estimates be approved and sent up to the Deputy Commissioner for submission to Government for sanction.

× × ×

"Copy"

M Narain Rao
President, Dt Board
Kadur District

4

Explanatory Memorandum on the District Funds Budget Estimates of the Kadur District for the ensuing year 1904-05.

1 1/6 % of the one anna cess on Land Revenue creditable to District Funds. 4,950?

Receipts

The Sum of Rs. 50,000/- budgetted for under this head has been based upon the figures supplied by the Deputy Commissioner as per enclosure Statement A. These figures are the same as those sanctioned for the current year.

II House tax.

2. Consequent on the abolition of the minor municipalities at Ajjampur and Sakrepatna and the Establishment of

of Unions at these
places from 1st July 1904
as directed in Govern
ment Proceedings
Comp No 11-24 dated
LB 66-03
7th October 1903, the
receipts from honorarium
to be levied in these
places under Section
20 of the Local Boards
Regulation will be credit-
ed to the District Funds.
These are estimated by
the Taluk Boards
concerned at Rs 1,414/-
for 1904-05.

1903-04,
A. 850 } Taken by Comptroller
S. 910 }

3. An income of
Rs 3,710 is budgetted for
under these heads, against
Rs 3,330/- in the current
year. The increase of

Rs

III and IV Sale of Stray
cattle and fines for
Cattle Trespass.

Rs 380/- is due to the inclusion of the Cattle pound receipts at Ajjampur and Sakre-patna in the District Funds Budget.

V Ferry Collections

4. An income of Rs 330 based upon the actuals of 1902-03 is estimated for the next year under this head.

VI Tolls

VII Licence fees for erecting pandals, &c.

VIII Fees for the use of markets, &c.

5. No provision has been made in the Budget Estimates of the Taluk Boards under these heads.

IX Fees from 3rd Class Travellers' Bungalows.

6. The increased provision of Rs 70/- over the sanctioned budget of the current year is

is due to the conversion of the Inspection Lodges at Mallandur, Muthodi Kilagundi and Virupakshikan into 3rd Class Travellers' Bungalows.

7. (a) A sum of Rs. 1813/- has been entered as "Contribution" from municipalities "on account of:

(1) a moiety of the pay of the District office Establishments (Rs. 1057/-) and of the work-Inspectors (Rs. 516/-); and

(2) of the quota of Rs. 240/- payable by the Chikmagalur Municipality towards the Establishment of a Hindu

X Contribution

Hindu Vaidyasala at
Chikmagalur, Sanctioned
in Government Order
No. 2874-6 dated 5th
& No. 128-92
February 1904.

(d) Of the Sum of Rs 668/-
entered under the head
"Contribution from private
individuals" Rs 543/-
represents the 3/4th cost
of the Sringeri Dispensary
payable by the Sringeri
Mutt and the re-
mainder Rs 125/- is the
contribution promised
by the inhabitants of
Kigga towards the cost
of a foot bridge to be
erected in that village.

(e) As Government

have

Issue in para 2 of Order
no. 3068-76 of the 19th
& 320-96
February 1904, directed
that the Grants occasion-
ally made from Local
Funds General for incomplete
and Special works to be
carried out by the
Revenue Department
should be treated as
Contribution to District
Funds, a Sum of Rs 300/-
is entered in the Budget
under this head for
such works.

8. A Sum of Rs 50/- is
entered in the Budget
under this head on the
figures of the several
Taluk Boards.

9. Thus, the income
under

X miscellaneous.

Total Revenue

under all heads of District Funds for the ensuing year is Estimated at Rs 58,505/-. The probable opening balance is Estimated at Rs 10,697/- and to this has to be added the closing balances in favor of the Sepiring Municipalities of Ajjampur and Sakrepatna, viz, Rs 3108/- which will be transferred to District Funds as directed in para 6 of Government Proceedings Samp No. 11-24 LB. 66-03 dated 27th October 1903. — Including these balances, the total receipts amount to Rs 72,310/- Setting apart one Eighth of the year's income

income as per clause (c) of Rule 132, there remains a sum of Rs 64.997 for expenditure during the next year of which Rs 3,108/- belongs to the Unions at Sabrepatna and Ojjanapur.

Expenditure

A. Works to be executed by the Public Works Department.

10. A provision of Rs 4,900/- is made under "Public Works Original" for the next year chiefly on account the new works noted below:-

1. Constructing a foot bridge across the Nandini Stream on Srinjeri-Kigga Road - Rs 500/-.

The

The necessity for the bridge was admitted by the Board and an Estimate for Rs 500/- has been sanctioned by it.

II - Constructing a musafirkhana at Santaveri ——— Rs 1,000/-

The old Musafirkhana is in a dilapidated condition and the Board are of opinion that a new Structure of the type design (3rd Class) will be cheaper in the long run. Pending the submission of an Estimate, an allotment of Rs 1,000/- is provided for Expenditure during the next year.

11

III Opening out a road from Kadur to Yagati and on to Anthragatte Rs 1,500/-.

The whole of the Eastern and northern portions of the Kadur Taluk is not provided with communications. It is an important tract of country and a road from Kadur to Yagati and on to Anthragatte will be very beneficial. Pending the submission of an estimate for the road a sum of Rs 1,500/- is provided in the Budget Estimates.

IV. Opening a road from

from Kadur to the Madag Tank. — Rs 500/-.

There is at present no road from Kadur to the Madag Tank. A sum of Rs 500/- is provided for it.

V. Constructing a foot bridge across the stream from Balgadi to Koppa. — Rs 500/-.

A foot bridge across the stream between Balgadi and Koppa is a necessity to prevent a detour of 2 miles in the rainy season. A provision of Rs 500/- has been made for this work.

Under the head "Repairs" the Budget Estimate

Estimate provides for an Expenditure of Rs 24,310/- for the maintenance of the Existing roads, 333 miles in length. On the application of the Executive Engineer, the mileage allotment for the Pattukkambudi—Sivane' road has been raised from Rs 30/- to Rs 60/- per mile.

B. Works to be executed by the Civil Department

II. As there are not sufficient funds to provide for all the works proposed by the Taluk Boards, only such of them as are found very necessary have been provided for. A sum of Rs 1240/- has been entered

entered for repairs of roads and the construction of drains at Ajjampur and Sakrepatna.

Establishment.

Under the head "Establishment" provision is made for the entire cost of work Inspectors and their pems — a moiety of this charge payable by the municipality being taken credit for under the head of Receipts - "Contribution".

?

c. Civil charges. — Office Establishment.

12. Likewise, the full cost of the District office Establishment has been shewn under this head —

13. As Government have in Order No. 9394-403 dated 27th July 1903 directed that the amount of medical Scholarships, etc, which used to be met from District Funds up to the year 1901-02, should be debited to the medical Budget from the year 1902-03, no provision is made under this head.

Medical Scholarships.

14. The increase under this head is due (1) to the provision made for the full cost of the Sabarpatna Dispensary as per clause 5 of para 3 of Government Proceedings

Camp

III Hospitals and Dispensaries.

(amp No. 11-24 dated
L.B. 66-03
7th October 1903, owing to
the abolition of that
municipality with effect
from 1st July 1904, which
was hitherto paying 1/3rd
of the cost;

(2) to the provision
made for the Hindu
Vaidyasala at Chikma-
galur for which a
contribution of Rs240/-
will be received from
the Chikmagalur Muni-
cipality -- (Vide latter
part of para 7(a) supra)
and (3) to the provision
of Rs 552 on account
of a Dispensary proposed
to be opened at Aldur.
(Vide correspondence with
the

140-

the Senior Surgeon).

15. No change under this head.

Midwives

16. To provide for a full equipment of furniture and vessels to third class Travellers' Bungalows and Musafirkhanas, a sum of Rs 1150 is entered in the Budget.

Travellers' Bungalows

17. The increase under this head is due to the provision made on account of the Conservancy Establishment hitherto maintained at Ajjampur and Sakrepatna as noted below.

Conservancy and Sanitary Charges.

Vide remarks under Head Stable B (Budget)

below:-

Ajjampur.

	Rs
1 Daffedar at Rs7 each.	84
5 Sweepers at Rs6 ...	360
2 Sweepers at Rs5 ...	120
1 Scavenger at Rs10 ...	120
Purchase of tools &c	30
Total	714/-

Sakrepatna.

9 Sweepers at Rs5/each	540.
1 Scavenger at Rs5/-	60
Purchase of tools &c	24
Total	624/-

A Sum of Rs 154 has been provided for Sanitation charges on occasions of Jattras.

Vaccination

18. Under VII "Vaccination" the usual provision of Rs 120/- is retained.

Contribution

19. A provision of Rs

20

Rs 811/- is made under "IX Contribution" on account of repairs of Dispensary buildings as per Statement furnished by the Executive Engineer with his Docket no. 54 of 20th January 1904.

20. The provision of Rs 452/- made under this head relates to Lighting charges at Ajjampur and Sakrepatna.

21. The other items do not call for any remark.

22. The total Expenditure budgetted for the next year thus amounts to Rs 62,310/- leaving a closing balance of Rs 10,000/- on 30th June 1905.

Lighting charges.

Ajjampur.

(1) Cost of lighting 15 lamps at Re1/- each. — — 180

(2) Purchase and Repairs — 56

Total 236

Sakrepatna

(1) Cost of lighting 18 lamps at Re1/- Each. ——— 216

Grand Total Rs 452

Mr Narain Rao

Asst — President

Read:-

Letter No.484 dated 14th April 1904 from the Deputy Commissioner, Kadur District, submitting the resolution of the Kadur District Board dated 12th Idem together with the Budget estimates for 1904-05.

Order thereon No 45-16-20 / L.F 8-04 dated 20/5/04

Dated Bangalore

The revenue under all heads as estimated by the ~~Finance~~ Finance Committee of the District Board and approved by the Board, is Rs.58,505 against Rs.49,436, the actuals of 1902-03 and Rs.55,281, the sanctioned estimate for 1903-04.

2.I 76 per cent of local cess. The estimate under this head is given as Rs.50,000 as per figures furnished by the Deputy Commissioner's in statement A. But the amount given in column 6 of this statement, viz Rs. 50,000 is apparently incorrect, as the correct total of the figures in columns 4 and 5, which will be adopted in the Budget is Rs.49,500 only.

3.II House Tax. The new estimate proposed under this head is the result of the income expected to be realized

Subd to the 1st Cr. (Council Matter) 3/5/04

12449 7.5.04

This is the first Budget prepared under the new Rules. Hence it is not quite complete. It may be hoped with the modifications made & observations suggested in this draft. 4/5/04

4/5 ~~appointed for considering the Budget~~ 5/5/04

Circulate for disposal by Circulation 5/5/04

Mr. S. Copy sent to Kadur. 20/5/04.

realized in the Village Unions of Ajjampur and Sakrepatna, which would come into existence from 1st July 1904 on the abolition of Municipalities ~~in them~~ (Municipal) under Notification No. 30/Legis 4-03 dated the 9th September 1903. But the sanctioned estimates for 1903-04 under taxes on houses and shops both of which would be charged with house tax under the L.B.Regulation and Rules thereunder amounted to Rs.2,380. This figure will therefore be adopted in the present Budget tentatively unless special reasons exist for lowering the estimate which should be explained by the Deputy Commissioner.

	House tax.	Shop tax.	Total.
1.Ajjampur.....	850	400	1,250
2.Sakrepatna...	910	220	1,130
Total..	1,760	620	2,380

If anything is to be done under the Local Provisions Regulations the orders of

4. III Sale of Stray Cattle and IV Fines for Cattle Trespass. The income expected from these items in the new Village Unions of Ajjampur & Sakrepatna accounts for the increase which will be allowed to stand.

Actuals 1902-03.	Estimate 1903-04.	Proposed for 1904-05.
3,316	3,330	3,710

5. IX ~~Fines~~ Fees from 3rd Class Travellers' Bungalows. The Inspection Lodges at Mallandur, Muthodi, Attigundi and Virupakshipur having been converted into 3rd class Travellers' Bungalows, the fees expected from them during the year 1904-05 account for increse in the estimate under this head.

6. IX Contribution. The estimate under this head consists of the marginally noted details, but the Budget provides

1.Moiety of the pay of the Distt Office Establishment.....	1,057.
2. Do of Work Inspectors..	516.
3.Quota of cost of the Hindu Vaidyasala payable by the Chikmagalur Municipal Board.....	240.
From private individuals 1.Sringeri Matt Rs.543. 2.Inhabitants of Kigga for a foot bridge.....125.	668.
From Local Funds General for incomplete works.....	300.

provides on the side of expenditure for full cost of the President's office Establishment as well as of the salaries of Work Inspectors employed for the supervision of works undertaken by the Revenue Department and of the Hindu Vaidyasala sanctioned for the Chikmagalur Town in Govt Pro No.2874-6/L.F.128-92 dated the 5th February 1904. The estimate of Rs. 1057 entered on account of the office Establishment is in accordance with para 82 of the Rules under the Local Boards Regulation and is allowed to stand but the remaining two items (2 & 3) will be struck out, the portion of the cost debitable in these cases to Distt Funds being alone provided on the side of expenditure.

The estimated contribution from private individuals and from Local Funds General will be retained, pending the submission of the list of incomplete works and allotment of funds therefor from Local Funds General during the year 1904-05.

	Proposed.	Sanctd.
Distt Fund Balance ..	10,697.	10,481
Balance in favor of Sakrepatna(Rs.2119) & Ajjampur(Rs.704) Municipalities	3,108.	2,823
	13,805.	13,304

7. Opening balance. The estimate under this head including the closing balance which would remain in favor of the Municipalities of Ajjampur and Sakrepatna at the end of the year 1903-04 is put down at Rs.13,805 which will be reduced to Rs.13,304 with

with reference to the actual balance on the 1st July 1903 and the sanction -ed estimates for 1903-04.

Expenditure.

8.A.Public Works. The mileage rate for the maintenance for the Bukambudi -Swane road has been raised from Rs. 30 to 60 as stated in the explanatory note appended to the Budget but the reason why the length of the road has been increased from 3 to 3¼ miles has not been stated . Pending the submis-sion of a separate reference on both the points, the provision will stand, but should not be utilized. Details for the lump sum provision of Rs. 1,000 entered ~~for~~ as "Reserve" under Original works should also be furnished.

~~10~~. B Public Works. It is observed from para 11 of the explanatory memo that for want of funds to provide for all the works proposed by the Taluk Boards, only such of them as are found very necessary have been provided for, but it has not been stated what revenue ~~has been~~ is expected to be realized from Taluk Boards and whether the expenditure proposed satisfies the condi -tion prescribed in para 132 (g) of the rules under the Local Boards Regu -lation requiring that 3/4 at least of the revenue realized in each Taluk under certain items should be ordinarily spent within ~~within~~ that Ta -luk and whether in the event of the

Taluk

Taluk estimates having been framed in conformity with that condition, how any items provided in the Taluk Budgets could be legally struck out. The Deputy Commissioner is requested to submit with the Taluk Budgets, in original, a statement showing the revenue and the several items of expenditure proposed for each Taluk (leaving exceptn which have to be dealt with under clause (f) of the said para) and state how the Board would propose to allot additional funds to such of the Taluk Boards as have not been allowed to spend the required minimum ~~of 3/4ths of receipts. of Board~~

10. Establishment. The usual percentage charges allowable on the provision made for works is only Rs.320 to which the provision will be reduced from Rs. 1,032, pending the submission of a statement of Work Inspectors and Peons to be confirmed in each District ~~as called for in Govt.Pro.No. dated~~

Civil Charges

11. I Office Establishment. Under this head, full cost on account of establishments maintained in the President's office is provided in accordance with para 82 of the Rules under the Local Boards Regulation, the moiety debitable to Municipal funds being entered on the side of receipt as contribution from municipal funds

12. III Hospitals and Dispensaries.

The marginally noted variations occur in the provisions under this head.

	2/3rds cost.	full cost
1.Sakrepatna.....	380	540
2.Aldur.....	0	552
3.Hindu Vaidyasala at Chikmagalur....	105	420
	485	1,512.

Item No.1 which is in accordance with Government Proceedings No.11-24/ L.F.66-03 dated 7th October 1903 is passed.

Item No.2 will be retained subject to the submission of detailed proposals for the establishment of a dispensary at Aldur and final orders of Government thereon.

Item No.3. As the quota of the cost debitable to Municipal funds entered on the side of receipts as contribution to this Budget has been struck out in para 6 supra, the [illegible] provision under this head will be reduced to Rs.180, which represents the Distt Fund quota of the charge.

13. V Sweepers for III class Travellers' Bungalows. The increased provision made under this head on account of the purchase and repair of furniture &c for 3rd class travellers' Bungalows will be retained subject to ~~the submission of~~ detailed estimates being submitted and sanction obtained thereto.

14. VI Conservancy and Sanitary charges

The provision made under this head is on account of the following items

items.

	1903-04.	1904-05.
1.Establishment of sweepers...	1,188	2,424.
2.Removing manure pits &c....	500	500
3.Sanitation on Jatra occasions..	0	154
4.Purchase of tools...	96	150.
	1,784.	3,228

Item 1 includes provision for the existing strength of the conservancy establishments of Sakrepatna and Ajjampur, which will be converted into Village Unions from 1st July 1904 and for a sweeper at Kigga at Rs.6 which does not exist in the budget of 1903-04 but excludes the pay of the sweeper on Rs.4 per mensem employed at Belagur since transferred to the Hosdurga Taluk as well as that of the 3 sweepers of Koppa and the Honda watcher of ~~Chikmagalur~~ Hiremaglur. The omission in the last two cases is due to the formation of a Municipality at Koppa and to the inclusion of Hiremaglur within the municipal limits of Chikmagalur. The inclusion of the existing strength of sweepers of Ajjampur and Sakrepatna in the present Budget is in accordance with Govt. Pro. C No.11-24/L.B.66-03 dated 7th October 1903but the authority or circumstances under which provision has been made for a sweeper at Kigga should be stated. Pending information the provision will stand.

Items

Items 3 & 4. The new provision of Rs.154 made for ~~the proposed~~ sanitation on Jatra occasions and the increased allotment from Rs.96 to Rs.150 proposed for the purchase of Tools are approved.

15. IX Contributions. The provision of Rs.811 entered under this head to meet the usual ~~charges~~ quota of charges payable from District Funds towards the cost of construction and repair of Dispensary buildings is passed.

16. X Miscellaneous. Under this head new provisions of Rs.452 and 500 are proposed for Lighting and Destruction of cover ~~afforded~~ to snakes. ~~The former amount is on account of lighting the existing lamps at Ajjampur and Sakrepatna and also for the purchase of new lamps &and the latter, for which no detailed explanation is furnished~~ will also be ~~allowed to stand~~.

17. The Budget estimates as above revised and sanctioned will stand thus, — the details being appended.

Opening balance.....		13,304
Receipts.....		58,215
	Total Rs	71,519
Deduct expenditure:-		
A Public works	34,468	
B Do Do	3,536	61,358.
C Civil charges	23,354	
Closing balance.....		10,161

Offg: Secretary.

To

To

The Dy Comr, Kadur District.

" Comptroller in Mysore.

" Chief Engineer of Mysore.

" Examiner of P.W.and Railway accounts.of Mysore.

" Senior Surgeon &c &c.

" Inspector Genl of Education in Mysore.

" Dy: Comrs of other Distts.

Consolidated Budget Estimates of Receipts and Expenditure funds

	Heads of Receipts	Estimates sanctioned for 1903-1904	Estimates 1904-1905 As proposed	Estimates 1904-1905 As Sanctioned
		Rs	Rs	Rs
I	1/6 % of one anna Cess creditable to District Fund.	50,000	50,000	49500
II	House tax.		1444	2380
III	Sale of Stray Cattle.	3330	310	310
IV	Fines for Cattle trespass.	3,000	3,400	3400
V	Ferry Collections.	500	330	330
VI	Tolls.	.	.	.
VII	License fees for erecting Structures	.	.	.
VIII	Fees for use of Cart stands, markets, etc	.	.	.
IX	Fees from 3rd class travellers' bungalows and Mavasi Plans.	130	220	220
X	Contributions :—			
	(a) From Municipalities.		1813	1057
	(b) From other District Funds.		.	.
	(c) From Provincial Funds.	1151	.	.
	(d) From Private individuals.		668	668
	(e) Total Funds for incomplete well works	.	300	300
XI	Miscellaneous. —			
	(1) Interest on toll revenue.		.	
	(2) Sale of Manure.			
	(3) Refund of feeding charges of impounded Cattle.			
	(4) Rents of markets.			
	(5) Fines under Village Sanitation Rules	150	50	50
	(6) Other items.			
	Public Debt —			
	Advances —			
	Total	55281	58505	58215
	Opening Balance	12072	13,805	13304
	Grand Total.	67,353	72,310	71519

Statement of the Kedgaon District for the year 1904-05

Items of Expenditure	Estimates for 1903-04	Estimates for 1904-05 As proposed	Estimates for 1904-05 As sanctioned
A. Public Works executed by P.W.D.			
I Original Works	500	4,900	4900
II Repairs	24,260	24,310	24310
III Establishment	4,333	5112	5112
IV Tools and plant	123	146	146
Total A. Public Works.	29,216	34,468	34,488
B. Public Works executed by Dist. Boards			
I original Works	3,000	1,600	1600
II Repairs	2,000	1,600	1600
III Establishment	500	1032	320
IV Tools and Plant	25	16	16
Total C B. Public Works	5525	4,218	3536
C. Civil Charges.			
I Office Establishment			
(a) Pay of Office Establishment.			
(b) Office contingencies			
(c) Travelling Allowance of Office Estt.	1,701	2,258	2258
(d) Furniture			
(e) Contribution towards pension of Office Estt.			
II Medical Scholarships	860	.	.
III Hospitals and dispensaries	7,960	9092	8852
IV Pay and batta to Medicines	1532	1532	1532
V Sweepers and caretakers for travellers' bungalows and Musafir Khanas	3,546	4,000	4000
VI Conservancy and Sanitary Charges	2,000	3228	3228
VII Vaccination	120	120	120
VIII Refunds	.	.	.
IX Contributions	2887	811	811
X Miscellaneous:			
(a) Commission to Pound Keepers	600	600	600
(b) Cost of feeding impounded Cattle			
(c) Gratuity and pension	30	30	30
(d) Toll gate charges.	.	.	
(e) Cost of explosives.	.	.	
(f) Lighting charges.	.	452	452
(h) Obstruction of Cover afforded to Snakes.	.	500	500
(i) Travelling allowance to L.B. members	400	500	500
(j) Other items. Public debt. Advances.	995	471	471
Total (C) Civil charges.	22,131	23,594	23354
Total A, B and C.	56,872	62,310	61,358
Closing Balance	10,481	10,000	10,961
Grand Total	67,353	72,310	71519